



Government of Jammu and Kashmir
Jal Shakti Department
Civil Secretariat, Jammu/Srinagar
Email: plansectionjsd@gmail.com

Sub: Accord of Administrative Approval for Water Supply Scheme at AIIMS Awantipora Phase-I & II at an estimated cost of Rs. 54.58 crore under Capex Budget".

References:

- i. Council of Ministers vide Decision No: 039/06/2025 dated 27.03.2025.
- ii. Financial Concurrence conveyed by Finance Department vide U.O No. FD-Codes/132/2021-03/1531 dated 23.01.2025.
- iii. Technical vetting conveyed by Engineer in Chief, PW(R&B) Department vide No. e file No: 7580862 dated 23.11.2024.

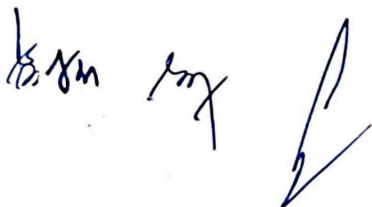
Government Order No. 99 - JK (JSD) of 2025

Dated: 15.04.2025

Sanction is hereby accorded to the Accord of Administrative Approval for **"Water Supply Scheme at AIIMS Awantipora Phase-I & II at an estimated cost of Rs. 54.58 crore under Capex Budget** as per the General Abstract of Cost appended as Annexure A and as per following conditions.

1. That all the Codal Procedures shall be followed as per the provisions laid down in GFR-2017, Manual for Procurement of Goods and Services-2017, Manual for Procurement of Works-2019, Manual for Procurement of Consultancy and Other Services-2017 issued by Ministry of Finance, Department of Expenditure, GoI and other instructions/orders/guidelines issued by Department of Drinking Water & Sanitation, Ministry of Jal Shakti, GoI as well as Government of Jammu and Kashmir.
2. That no work shall be commenced or liability incurred in connection with it until:
 - a. Sanction to incur expenditure has been obtained from the competent authority;
 - b. A properly detailed design has been sanctioned. While designing the project etc, principles of life cycle cost may also be considered;
 - c. Estimates containing the detailed specification and quantities of various items have been prepared on the basis of the schedule of rates maintained by CPWD/other Public Works Organization and sanctioned;
 - d. Funds to cover the charge during the year have been provided by competent authority;

- e. Invitation of tenders is done in accordance with rules with proper work orders
 - f. All the components required for the completion of the project are incorporated in the DPR and the perennality and sustainability of source and quality of water shall be rechecked by the concerned Executive Engineer, Superintendent Engineer and Chief Engineer before execution of work;
3. That funds earmarked for the project shall not be diverted or parked in deposit just to avoid lapsing of funds;
 4. That in case of cost revision fresh AA is to be obtained;
 5. That the Geo-technical investigations are conducted where ever required;
 6. That the Administrative Approval shall not be construed as an authority to incur the expenditure unless funds provided for the scheme are duly authorized for incurring of expenditure;
 7. That the Administrative Approval shall not be construed as any rate approval to the project/detailed estimates or any approval for inclusion in the plan or release of Budget;
 8. That encumbrance free land duly authenticated by competent Authority is available for the execution of the project. Besides the provision for land compensation is provisional and shall be subject to actual valuation of land to be authenticated by Revenue Authorities;
 9. That technical sanction with respect to design specification is accorded by the competent authority after Accord of Administrative Approval;
 10. That the proposals are strictly devised and designed as per the relevant BIS codes and specifications of PWD/CPWD and same is authenticated as well as proof checked by the Competent Authority (NIT/IIT/DIQC), before taking up the execution in hand;
 11. That the Electrical/Mechanical/Electronic Components are checked, authenticated and technically vetted by the competent authorities in accordance with set codal procedures;
 12. That the rates for the items not covered in JKSOR or any other relevant schedule, shall conform to analysis of rates based on authentic Data Book, to be computed and approved by competent authority well before invitation of tenders in accordance with set codal procedures;
 13. That the specification and the defined in CPWD PLINTH AREA rate schedule for the type of structure proposed in DPR are followed and adopted for execution of work.
 14. That the lump-sum provisions, either in terms of percentage or fixed, as made for certain components of the DPRs/Detailed Estimates are provisional and shall be subject to detailed estimates based on factual details/requirements and relevant rates, to be framed and approved by the Competent Authorities well before invitation of tenders in accordance with set codal procedures;
 15. That e-tendering mode is followed for fixation of the award of contract for execution of the project/detailed estimates.



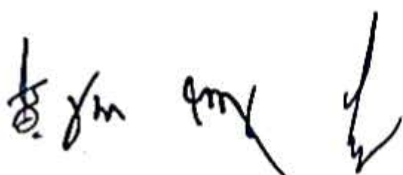
16. That there is no time or cost overrun involved in the project and set timeline is strictly adhered to for its completion and no cost escalation shall be considered;
17. That the NOCs from all regulatory authorities/Department are sought before the commencement of works, besides all the environmental norms are followed in letter and spirit;
18. That any such items not covered under relevant schedule of rates shall be paid in accordance with the set codal procedure;
19. That the project drawing/layout plan/design is approved by the competent authority before commencement of work;
20. That the concerned Executive Engineer, Superintendent Engineer and Chief Engineer shall ensure that the project/detailed estimates have not been funded/to be funded from any other source of funding before execution of work and there is no duplicacy of expenditure/misuse of funds or loss to Public Exchequer;
21. That the area proposed under the scheme do not over-lap within the scope of any other ongoing schemes/projects;
22. The execution of the project shall be taken up strictly for approved activity only within the approved cost and no extra liability shall be created to ensure cost optimization and financial discipline.
23. That the photographic evidences before, during and after execution of works along with geo-coordinates of the work/location shall be maintained for future record;
24. That all the assets of the projects shall be Geo-tagged as per the outcomes envisaged in the DPR.
25. That the Vigilance Advisories of Central Vigilance Commission, GoI, General Administration Department, J&K and circular instructions issued by the Finance Department, J&K from time to time shall be strictly adhered while executing the works related to the projects/detailed estimates;
26. Timelines for the completion of Phase-I & II be adhered and project completed without any cost escalation or time over run.
27. The physical and financial progress of the project shall be monitored on the regular basis.

By order of the Government of Jammu and Kashmir.

Sd/-
(Shaleen Kabra) IAS
Financial Commissioner (ACS)
Jal Shakti Department
Dated: 15.04.2025

No.JSD-PS06/1/2021-PLG-PHE-Part(1)7580862

Copy to the:-



1. Financial Commissioner (ACS) to Hon'ble Chief Minister UT of J&K for the kind information of Hon'ble Chief Minister.
2. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
3. Principal Secretary to the Government, Finance Department, J&K.
4. Principal Secretary to Hon'ble Lieutenant Governor, UT of J&K.
5. Commissioner/Secretary to the Government, General Administration Department, J&K.
6. Secretary to Government, Health and Medical Education Department.
7. Director, Archives, Archaeology and Museums, J&K.
8. Chief Engineer, Jal Shakti (PHE) Department, Kashmir.
9. Director Finance, Jal Shakti Department for Information.
10. OSD to Hon'ble Minister, Jal Shakti Department for kind information of Hon'ble Minister.
11. PS to Chief Secretary, UT of J&K for favour of kind information of the Chief Secretary.
12. PS to Financial Commissioner (ACS), Jal Shakti Department, J&K for favour of kind information of the FC.
13. In-charge Website for uploading the order on Departmental Website.
14. Government Order File/Stock File/Monday Return File (w.2.s.c).

 Director (Planning)
Jal Shakti Department

Annexure-A
Abstract of Cost for Accord of Administrative Approval of WSS AIIMS
Awantipora, Kashmir, Phase I & II.

(A) PHASE-I

S No	Particulars of item	Cost in Cr.
A	Sinking of Tube Wells	2.33
B	Civil Work	
1	Construction of pump house cum Operators Quarter.	0.775
2	Construction of CWS	0.175
3	Construction of Anchor Blocks/Saddle Blocks	0.124
4	Construction of Sluice Chambers	0.100
5	Providing/Fixing of Regulation valves	0.086
6	Leveling of ground	0.003
	Sub Total	3.593
C	Cost for electrical & mechanical equipment	7.985
1	Add 2.50% WC on all items except item A,C etc	0.031
	Total	11.609

(B) PHASE-II

S No	Particulars of item	Cost in Cr.
1	A- Preliminary	0.010
2	B- Land	1.925
3	C- Works (as per estimates)	41.036
	Total	42.971

Grand total Phase 1st and Phase 2nd = Rs. 54.58 Cr.

Director (Planning)
Jal Shakti Department